<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>TOPLAM ÖDENEK ÜSTÜ HARCAMALAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I II</td>
<td>I I</td>
<td>I I</td>
<td>I I</td>
<td>I I</td>
</tr>
<tr>
<td>10 7 0 0 1 1 1 Memurlar</td>
<td>5.060.400,00</td>
<td>0,00</td>
<td>5.060.400,00</td>
<td>3.963.418,65</td>
</tr>
<tr>
<td>10 7 0 0 1 1 2 Sözleşmeli Personel</td>
<td>96.120,00</td>
<td>0,00</td>
<td>96.120,00</td>
<td>58.927,38</td>
</tr>
<tr>
<td>10 7 0 0 1 1 5 Diğer Personel</td>
<td>200.000,00</td>
<td>0,00</td>
<td>200.000,00</td>
<td>167.581,75</td>
</tr>
<tr>
<td>10 7 0 0 1 2 1 Memurlar</td>
<td>586.960,00</td>
<td>0,00</td>
<td>586.960,00</td>
<td>505.280,22</td>
</tr>
<tr>
<td>10 7 0 0 1 2 2 Sözleşmeli Personel</td>
<td>10.080,00</td>
<td>0,00</td>
<td>10.080,00</td>
<td>4.082,31</td>
</tr>
<tr>
<td>10 7 0 0 1 3 2 Tüketim Yönetek Mal ve Malzeme Alımları</td>
<td>71.750,00</td>
<td>0,00</td>
<td>71.750,00</td>
<td>66.004,90</td>
</tr>
<tr>
<td>10 7 0 0 1 3 3 Yolluklar</td>
<td>361.250,00</td>
<td>0,00</td>
<td>361.250,00</td>
<td>285.492,16</td>
</tr>
<tr>
<td>10 7 0 0 1 3 5 Hizmet Alımları</td>
<td>169.150,00</td>
<td>0,00</td>
<td>169.150,00</td>
<td>77.007,83</td>
</tr>
<tr>
<td>10 7 0 0 1 3 6 Temsil ve Tanıtma Giderleri</td>
<td>375.000,00</td>
<td>40.000,00</td>
<td>335.000,00</td>
<td>198.531,37</td>
</tr>
<tr>
<td>10 7 0 0 1 3 7 Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>42.000,00</td>
<td>0,00</td>
<td>42.000,00</td>
<td>39.210,97</td>
</tr>
<tr>
<td>10 9 9 48 1 1 1 Memurlar</td>
<td>801.540,00</td>
<td>0,00</td>
<td>801.540,00</td>
<td>496.463,21</td>
</tr>
<tr>
<td>10 9 9 48 1 2 1 Memurlar</td>
<td>100.980,00</td>
<td>0,00</td>
<td>100.980,00</td>
<td>76.946,63</td>
</tr>
<tr>
<td>10 9 9 48 1 3 2 Tüketim Yönetek Mal ve Malzeme Alımları</td>
<td>5.000,00</td>
<td>0,00</td>
<td>5.000,00</td>
<td>4.999,53</td>
</tr>
<tr>
<td>10 9 9 48 1 3 3 Yolluklar</td>
<td>46.500,00</td>
<td>0,00</td>
<td>46.500,00</td>
<td>33.119,62</td>
</tr>
<tr>
<td>10 9 9 48 1 3 5 Hizmet Alımları</td>
<td>18.450,00</td>
<td>0,00</td>
<td>18.450,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 9 48 1 3 7 Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>23.250,00</td>
<td>0,00</td>
<td>23.250,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

**TOPLAM (KKOD4)**: 7.968.430,00 40.000,00 7.928.430,00 5.977.066,53 0,00 5.977.066,53
<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
<th>Kurum Adı</th>
<th>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</th>
<th>Bütçe Yılı</th>
<th>2016</th>
<th>Ay</th>
<th>6</th>
</tr>
</thead>
</table>

### Tablo 1.10 Bütçe Giderleri ve Ödenekler Tablosu

**Bütçe Yılı:** 2016  
**Ay:** 6

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TOPLAM</td>
</tr>
<tr>
<td>I II III IV I</td>
<td>I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
</tr>
<tr>
<td>1 3 1 0 1</td>
<td>1 1</td>
<td>Memurlar</td>
<td>4.500.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 1 0 1</td>
<td>2 1</td>
<td>Memurlar</td>
<td>629.600,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 1 0 1</td>
<td>3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>18.250,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 1 0 1</td>
<td>3 3</td>
<td>Yolluklar</td>
<td>1.302.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 1 0 1</td>
<td>3 5</td>
<td>Hizmet Alımları</td>
<td>51.300,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 1 0 1</td>
<td>3 7</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>13.500,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

**TOPLAM (KKOD4):** 6.514.650,00  
0,00  
6.514.650,00  
7.141.523,54  
0,00  
7.141.523,54  
1.187.622,64

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
<th>Kurum Adı</th>
<th>DESTEK HİZMETLERİ DAIRESİ BAŞKANLIĞI</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TOPLAM</td>
</tr>
<tr>
<td>I II III IV I</td>
<td>I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>1 1</td>
<td>Memurlar</td>
<td>2.909.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>1 2</td>
<td>Sözleşmeli Personel</td>
<td>399.040,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>1 4</td>
<td>Geçici Personel</td>
<td>60.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>2 1</td>
<td>Memurlar</td>
<td>490.840,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>2 2</td>
<td>Sözleşmeli Personel</td>
<td>98.100,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>2.087.000,00</td>
<td>150.000,00</td>
</tr>
</tbody>
</table>

**TOPLAM:** 6.514.650,00  
0,00  
6.514.650,00  
7.141.523,54  
0,00  
7.141.523,54  
1.187.622,64

10/08/2018 11:13  
Sayfa 2 / 25
### FONKSİYONEL FİNANS

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLITİKALAR BAKANLIĞI</td>
</tr>
<tr>
<td>Bütçe Yılı</td>
<td>2016</td>
</tr>
<tr>
<td>Ay</td>
<td>6</td>
</tr>
</tbody>
</table>

#### Kurum Kodu : 24 1 0 4 Kurum Adı : DESTEK HİZMETLERİ DAİRESİ BAKANLIĞI

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I I I</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
</tr>
<tr>
<td>1 3 9 0 1 3 3</td>
<td>Yolluklar</td>
<td>93.000,00</td>
<td>0,00</td>
<td>93.000,00</td>
</tr>
<tr>
<td>1 3 9 0 1 3 4</td>
<td>Görev Giderleri</td>
<td>6.000,00</td>
<td>0,00</td>
<td>6.000,00</td>
</tr>
<tr>
<td>1 3 9 0 1 3 5</td>
<td>Hizmet Alımları</td>
<td>17.951.050,00</td>
<td>0,00</td>
<td>17.951.050,00</td>
</tr>
<tr>
<td>1 3 9 0 1 3 7</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>417.750,00</td>
<td>0,00</td>
<td>417.750,00</td>
</tr>
<tr>
<td>1 3 9 0 1 3 8</td>
<td>Gayrimenkul Mal Bakım ve Onarım Giderleri</td>
<td>120.000,00</td>
<td>0,00</td>
<td>120.000,00</td>
</tr>
<tr>
<td>1 3 9 0 1 5 3</td>
<td>Kar Amacı Gütmeyen Kuruluşlara Yapılar Transferleri</td>
<td>440.200,00</td>
<td>0,00</td>
<td>440.200,00</td>
</tr>
<tr>
<td>1 3 9 0 1 6 1</td>
<td>Mamul Mal Alımları</td>
<td>200.000,00</td>
<td>0,00</td>
<td>200.000,00</td>
</tr>
<tr>
<td>3 1 4 0 1 3 5</td>
<td>Hizmet Alımları</td>
<td>1.324.000,00</td>
<td>0,00</td>
<td>1.324.000,00</td>
</tr>
</tbody>
</table>

#### TOPLAM (KKOD4) : 26.595.980,00 150.000,00 26.445.980,00 22.434.799,94 0,00 22.434.799,94 106.288,45

#### Kurum Kodu : 24 1 0 5 Kurum Adı : PERSONEL DAİRESİ BAKANLIĞI

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I I I</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
</tr>
<tr>
<td>1 3 1 0 1 1 1</td>
<td>Memurlar</td>
<td>2.357.700,00</td>
<td>0,00</td>
<td>2.357.700,00</td>
</tr>
<tr>
<td>1 3 1 0 1 1 2</td>
<td>Sözleşmeli Personel</td>
<td>56.180,00</td>
<td>0,00</td>
<td>56.180,00</td>
</tr>
</tbody>
</table>
### TABLO 1.10  BÜTÇE GİDERLERİ VE ÖDENEKLER TABELİSİ

**Bütle Yılı:** 2016  
**Ay:** 6

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>Kurum Adı</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>AİLE VE SOSYAL POLITİKALAR BAKANLIĞI</td>
<td>21.765,73</td>
</tr>
<tr>
<td>24</td>
<td>PERSONEL DAİRESİ BAŞKANLIĞI</td>
<td></td>
</tr>
</tbody>
</table>

#### FONKSİYONEL FİNANS

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>4</td>
<td>Geçici Personel</td>
<td>14.000,00</td>
<td>0,00</td>
<td>14.000,00</td>
<td>14.684,38</td>
<td>0,00</td>
<td>14.684,38</td>
<td>684,38</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>Memurlar</td>
<td>278.480,00</td>
<td>0,00</td>
<td>278.480,00</td>
<td>299.561,35</td>
<td>0,00</td>
<td>299.561,35</td>
<td>21.081,35</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>Sözleşmeli Personel</td>
<td>5.000,00</td>
<td>0,00</td>
<td>5.000,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>Geçici Personel</td>
<td>14.000,00</td>
<td>0,00</td>
<td>14.000,00</td>
<td>2.751,95</td>
<td>0,00</td>
<td>2.751,95</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>28.500,00</td>
<td>0,00</td>
<td>28.500,00</td>
<td>26.154,25</td>
<td>0,00</td>
<td>26.154,25</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>Yolluklar</td>
<td>37.750,00</td>
<td>0,00</td>
<td>37.750,00</td>
<td>8.493,35</td>
<td>0,00</td>
<td>8.493,35</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>Hizmet Alımları</td>
<td>34.000,00</td>
<td>0,00</td>
<td>34.000,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>30.000,00</td>
<td>0,00</td>
<td>30.000,00</td>
<td>28.756,60</td>
<td>0,00</td>
<td>28.756,60</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Toplam (KKOD4):** 2.855.610,00 | 0,00 | 2.855.610,00 | 1.981.570,47 | 0,00 | 1.981.570,47 | 21.765,73

### FONKSİYONEL FİNANS

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>Memurlar</td>
<td>540.000,00</td>
<td>0,00</td>
<td>540.000,00</td>
<td>704.980,92</td>
<td>0,00</td>
<td>704.980,92</td>
<td>164.980,92</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>Memurlar</td>
<td>140.620,00</td>
<td>0,00</td>
<td>140.620,00</td>
<td>125.007,39</td>
<td>0,00</td>
<td>125.007,39</td>
<td>0,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>407.750,00</td>
<td>4.000,00</td>
<td>403.750,00</td>
<td>161.866,31</td>
<td>0,00</td>
<td>161.866,31</td>
<td>0,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>Yolluklar</td>
<td>90.000,00</td>
<td>0,00</td>
<td>90.000,00</td>
<td>63.636,47</td>
<td>0,00</td>
<td>63.636,47</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Toplam:** 2.855.610,00 | 0,00 | 2.855.610,00 | 1.981.570,47 | 0,00 | 1.981.570,47 | 21.765,73
### FONKSİYONEL FİNANS

#### EKONOMİK

<table>
<thead>
<tr>
<th></th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Yılı içinde Alınan</strong></td>
<td>1 127.840,00</td>
<td>0,00</td>
<td>1 127.840,00</td>
<td>1 159.984,98</td>
<td>0,00</td>
<td>1 159.984,98</td>
</tr>
<tr>
<td><strong>Yapılan Tenkisler</strong></td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td><strong>Kalan</strong></td>
<td>1 127.840,00</td>
<td>0,00</td>
<td>1 127.840,00</td>
<td>1 159.984,98</td>
<td>0,00</td>
<td>1 159.984,98</td>
</tr>
<tr>
<td><strong>Yılı İçindeki Ödemeler</strong></td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td><strong>Mahsup Dönemi İçindeki Ödemeler</strong></td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td><strong>TOPLAM</strong></td>
<td>1 127.840,00</td>
<td>0,00</td>
<td>1 127.840,00</td>
<td>1 159.984,98</td>
<td>0,00</td>
<td>1 159.984,98</td>
</tr>
</tbody>
</table>

**Ödenek Üstü Harcamalar**

- **Hizmet Alımları**: 32.144,98
- **Sözleşmeli Personel**: 310.545,64
- **Memurlar**: 150.267,07
- **Tüketime Yönelik Mal ve Malzeme Alımları**: 54.879,05
- **Yolluklar**: 23.026,44
- **Hizmet Alımları**: 751.490,30
- **Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım Giderleri**: 18.006,92

**METRELER (KKOD4):**

- **Memurlar**: 1.159.984,98
- **Sözleşmeli Personel**: 778.545,64
- **Memurlar**: 150.267,07
- **Tüketime Yönelik Mal ve Malzeme Alımları**: 120.879,05
- **Yolluklar**: 23.026,44
- **Hizmet Alımları**: 751.490,30
- **Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım Giderleri**: 18.006,92

**TOPLAM (KKOD4):**

- **Memurlar**: 1.967.474,53
- **Sözleşmeli Personel**: 1.967.474,53
- **Memurlar**: 164.980,92
### TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLITİKALAR BAKANLIĞI</td>
</tr>
</tbody>
</table>

#### Bütçe Yılı : 2016

#### Ay : 6

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
<th>1</th>
<th>0</th>
<th>10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>BİLGİ İŞLEM DAİRESİ BAŞKANLIĞI</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### TOP L A M (KOD4) : 6.664.204,00

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>8</td>
<td>Gayrimenkul Mal Bakım ve Onarım Giderleri</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.000,00</td>
<td>0,00</td>
<td>15.000,00</td>
<td>76,50</td>
<td>0,00</td>
<td>76,50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>6</td>
</tr>
<tr>
<td>1</td>
<td>Mamul Mal Alımları</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.471.174,00</td>
<td>0,00</td>
<td>1.471.174,00</td>
<td>471.174,00</td>
<td>0,00</td>
<td>471.174,00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>6</td>
</tr>
<tr>
<td>3</td>
<td>Gayri Maddi Hak Alımları</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>230.000,00</td>
<td>0,00</td>
<td>230.000,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

#### TOP L A M (KKOD4) : 6.664.204,00

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Memurlar</td>
<td></td>
</tr>
<tr>
<td>2.140.360,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Sözleşmeli Personel</td>
<td></td>
</tr>
<tr>
<td>30.700,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Memurlar</td>
<td></td>
</tr>
<tr>
<td>260.240,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Sözleşmeli Personel</td>
<td></td>
</tr>
<tr>
<td>10.000,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td></td>
</tr>
<tr>
<td>111.500,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Yolluklar</td>
<td></td>
</tr>
<tr>
<td>130.250,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Hizmet Alımları</td>
<td></td>
</tr>
<tr>
<td>388.450,00</td>
<td>80.000,00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td></td>
</tr>
<tr>
<td>51.250,00</td>
<td>0,00</td>
</tr>
<tr>
<td>Kurum Kodu</td>
<td>24</td>
</tr>
<tr>
<td>------------</td>
<td>----</td>
</tr>
<tr>
<td>Bütçe Yılı</td>
<td>2016</td>
</tr>
</tbody>
</table>

**TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU**

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------</td>
<td>-----------------</td>
<td>--------</td>
<td>----------------------</td>
</tr>
<tr>
<td>1 3 2 0 1 3 8</td>
<td>3.750,00</td>
<td>0.00</td>
<td>3.750,00</td>
<td>0.00</td>
</tr>
<tr>
<td>1 3 2 0 1 6 2</td>
<td>498.054,00</td>
<td>0.00</td>
<td>498.054,00</td>
<td>480.000,00</td>
</tr>
</tbody>
</table>

**TOPLAM (KKOD4) :**

3.624.554,00 80.000,00 3.544.554,00 2.815.836,37 0,00 2.815.836,37 6.679,33

Kurum Kodu : 24 1 0 23 Kurum Adı : STRATEJİ GELİŞTİRME BAŞKANLIĞI

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------</td>
<td>-----------------</td>
<td>--------</td>
<td>----------------------</td>
</tr>
<tr>
<td>1 3 9 0 1 1 1</td>
<td>911.040,00</td>
<td>0.00</td>
<td>911.040,00</td>
<td>798.094,92</td>
</tr>
<tr>
<td>1 3 9 0 1 1 2</td>
<td>242.320,00</td>
<td>0.00</td>
<td>242.320,00</td>
<td>194.476,75</td>
</tr>
<tr>
<td>1 3 9 0 1 2 1</td>
<td>132.320,00</td>
<td>0.00</td>
<td>132.320,00</td>
<td>137.161,77</td>
</tr>
<tr>
<td>1 3 9 0 1 2 2</td>
<td>35.340,00</td>
<td>0.00</td>
<td>35.340,00</td>
<td>21.424,62</td>
</tr>
<tr>
<td>1 3 9 0 1 3 2</td>
<td>44.000,00</td>
<td>0.00</td>
<td>44.000,00</td>
<td>1.534,00</td>
</tr>
<tr>
<td>1 3 9 0 1 3 3</td>
<td>57.500,00</td>
<td>0.00</td>
<td>57.500,00</td>
<td>35.235,98</td>
</tr>
<tr>
<td>1 3 9 0 1 3 4</td>
<td>346.650,00</td>
<td>0.00</td>
<td>346.650,00</td>
<td>370.862,82</td>
</tr>
<tr>
<td>1 3 9 0 1 3 5</td>
<td>10.000,00</td>
<td>0.00</td>
<td>10.000,00</td>
<td>1.350,00</td>
</tr>
<tr>
<td>1 3 9 0 1 3 7</td>
<td>35.250,00</td>
<td>0.00</td>
<td>35.250,00</td>
<td>3.178,00</td>
</tr>
</tbody>
</table>

**TOPLAM (KKOD4) :**

3.750,00 498.054,00 911.040,00 242.320,00 132.320,00 35.340,00 44.000,00 57.500,00 346.650,00 10.000,00 35.250,00 0,00 480.000,00 798.094,92 194.476,75 137.161,77 21.424,62 1.534,00 35.235,98 370.862,82 1.350,00 3.178,00 6.679,33

Kurum Kodu : 24 1 0 24 Kurum Adı : HUKUK MÜŞAVIRLIĞİ

Ay : 6
### TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
<th>Kurum Adı</th>
<th>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</th>
</tr>
</thead>
<tbody>
<tr>
<td>Büthe Yılı</td>
<td>2016</td>
<td>Ay :</td>
<td>6</td>
</tr>
</tbody>
</table>

#### FONKSİYONEL FİNANS EKONOMİK

| Kurum Kodu : 24 | 1 0 24 | Kurum Adı : HUKUK MÜŞAVIRLIĞİ |

#### FONKSİYONEL GİDERLERİ

<table>
<thead>
<tr>
<th>I II III IV</th>
<th>I II</th>
<th>Yılı İçinde Alınan</th>
<th>Yapılan Tenkisler</th>
<th>Kalan</th>
<th>Yılı İçindeki Ödemeler</th>
<th>Mahsup Dönemi İçindeki ödemeler</th>
<th>TOPLAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 9 0 1</td>
<td>3 4</td>
<td>90,00</td>
<td>0,00</td>
<td>296,074,10</td>
<td>296,074,10</td>
<td>280,453,54</td>
<td>0,00</td>
</tr>
</tbody>
</table>

**TOP L A M (KKOD4) :**

| TOPLAM (KKOD4) : | 2.110.494,10 | 0,00 | 2.110.494,10 | 1.843.772,40 | 0,00 | 1.843.772,40 | 29.054,59 |

#### FONKSİYONEL FİNANS EKONOMİK

| Kurum Kodu : 24 | 1 0 25 | Kurum Adı : BASIN VE HALKLA İLİŞKİLER MÜŞAVIRLIĞİ |

#### FONKSİYONEL GİDERLERİ

<table>
<thead>
<tr>
<th>I II III IV</th>
<th>I II</th>
<th>Yılı İçinde Alınan</th>
<th>Yapılan Tenkisler</th>
<th>Kalan</th>
<th>Yılı İçindeki Ödemeler</th>
<th>Mahsup Dönemi İçindeki ödemeler</th>
<th>TOPLAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 3 9 0 1</td>
<td>1 1</td>
<td>Memurlar</td>
<td>326,220,00</td>
<td>0,00</td>
<td>326,220,00</td>
<td>293,299,09</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>1 2</td>
<td>Sözleşmeli Personel</td>
<td>18,240,00</td>
<td>0,00</td>
<td>18,240,00</td>
<td>22,561,28</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>2 1</td>
<td>Memurlar</td>
<td>59,850,00</td>
<td>0,00</td>
<td>59,850,00</td>
<td>52,767,30</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>2 2</td>
<td>Sözleşmeli Personel</td>
<td>8,000,00</td>
<td>0,00</td>
<td>8,000,00</td>
<td>4,021,08</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>3 2</td>
<td>Tüketme Yönelik Mal ve Malzeme Alımları</td>
<td>29,000,00</td>
<td>0,00</td>
<td>29,000,00</td>
<td>18,596,92</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>3 3</td>
<td>Yolluklar</td>
<td>47,500,00</td>
<td>0,00</td>
<td>47,500,00</td>
<td>45,590,49</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>3 5</td>
<td>Hizmet Alımları</td>
<td>7,633,000,00</td>
<td>0,00</td>
<td>7,633,000,00</td>
<td>6,913,551,23</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>3 6</td>
<td>Temsil ve Tanıtım Giderleri</td>
<td>11,000,00</td>
<td>0,00</td>
<td>11,000,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 3 9 0 1</td>
<td>3 7</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>32,000,00</td>
<td>0,00</td>
<td>32,000,00</td>
<td>8,201,96</td>
<td>0,00</td>
</tr>
</tbody>
</table>

**TOP L A M (KKOD4) :**

| TOPLAM (KKOD4) : | 8.164.810,00 | 0,00 | 8.164.810,00 | 7.358.589,35 | 0,00 | 7.358.589,35 | 4.321,28 |
### FONKSİYONEL FİNANS

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</td>
</tr>
<tr>
<td>Bütçe Yılı</td>
<td>2016</td>
</tr>
<tr>
<td>Ay</td>
<td>6</td>
</tr>
</tbody>
</table>

| Kurum Kodu | 24 | 1 | 0 | 62 | Kurum Adı | AİLE VE SOSYAL POLİTİKALAR İL MÜDÜRLÜKLERİ |

#### EKONOMİK

<table>
<thead>
<tr>
<th>Fonksiyonel</th>
<th>Finans I</th>
<th>Finans II</th>
<th>Finans III</th>
<th>Finans IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>1 3 9 0 1</td>
<td>3 5</td>
<td>Hizmet Alımları</td>
<td>158.141.344,12</td>
<td>16.640.792,84</td>
<td>141.500.551,28</td>
<td>139.223.074,76</td>
<td>0,00</td>
<td>139.223.074,76</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 1 4 0 1</td>
<td>3 5</td>
<td>Hizmet Alımları</td>
<td>69.397.080,04</td>
<td>6.211.043,32</td>
<td>63.186.036,72</td>
<td>61.569.995,93</td>
<td>0,00</td>
<td>61.569.995,93</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>1 1</td>
<td>Memurlar</td>
<td>21.572.954,88</td>
<td>4.948,88</td>
<td>21.568.006,00</td>
<td>21.925.908,87</td>
<td>0,00</td>
<td>21.925.908,87</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>1 2</td>
<td>Sözleşmeli Personel</td>
<td>9.752.582,33</td>
<td>0,00</td>
<td>9.752.582,33</td>
<td>9.752.582,33</td>
<td>0,00</td>
<td>9.752.582,33</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>1 4</td>
<td>Geçici Personel</td>
<td>2.087.095,97</td>
<td>7.400,53</td>
<td>2.079.695,44</td>
<td>2.162.429,53</td>
<td>0,00</td>
<td>2.162.429,53</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>2 1</td>
<td>Memurlar</td>
<td>3.601.223,54</td>
<td>1.223,54</td>
<td>3.600.000,00</td>
<td>3.772.268,66</td>
<td>0,00</td>
<td>3.772.268,66</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>2 2</td>
<td>Sözleşmeli Personel</td>
<td>1.593.492,30</td>
<td>0,00</td>
<td>1.593.492,30</td>
<td>1.593.492,30</td>
<td>0,00</td>
<td>1.593.492,30</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>2 4</td>
<td>Geçici Personel</td>
<td>349.680,45</td>
<td>4.680,45</td>
<td>345.000,00</td>
<td>380.680,55</td>
<td>0,00</td>
<td>380.680,55</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>3 2</td>
<td>Tüketme Yönelik Mal ve Malzeme Alımları</td>
<td>56.352.353,77</td>
<td>9.399.751,46</td>
<td>46.952.602,31</td>
<td>46.260.772,24</td>
<td>0,00</td>
<td>46.260.772,24</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>3 3</td>
<td>Yolluklar</td>
<td>1.789.857,72</td>
<td>768.494,57</td>
<td>1.021.363,15</td>
<td>993.720,97</td>
<td>0,00</td>
<td>993.720,97</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>3 4</td>
<td>Görev Giderleri</td>
<td>10.979,96</td>
<td>2.055,95</td>
<td>8.924,01</td>
<td>8.593,58</td>
<td>0,00</td>
<td>8.593,58</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>3 5</td>
<td>Hizmet Alımları</td>
<td>122.832.834,51</td>
<td>6.446.775,64</td>
<td>116.386.058,87</td>
<td>116.054.093,59</td>
<td>0,00</td>
<td>116.054.093,59</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>3 7</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım Giderleri</td>
<td>1.397.042,92</td>
<td>45.537,92</td>
<td>1.351.505,00</td>
<td>1.235.518,59</td>
<td>0,00</td>
<td>1.235.518,59</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>3 8</td>
<td>Gayrimenkul Mal Bakım ve Onarım Giderleri</td>
<td>406.712,00</td>
<td>9.731,24</td>
<td>396.980,76</td>
<td>338.609,92</td>
<td>0,00</td>
<td>338.609,92</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>3 9</td>
<td>Tedavi ve Cenaze Giderleri</td>
<td>292.804,79</td>
<td>191.028,97</td>
<td>101.775,82</td>
<td>100.138,85</td>
<td>0,00</td>
<td>100.138,85</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>5 4</td>
<td>Hane Halkına Yapılan Transferler</td>
<td>10.715.151,66</td>
<td>2.014.151,49</td>
<td>8.701.000,17</td>
<td>8.637.970,30</td>
<td>0,00</td>
<td>8.637.970,30</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>6 1</td>
<td>Mamul Mal Alımları</td>
<td>3.959.000,00</td>
<td>798.000,00</td>
<td>3.161.000,00</td>
<td>303.492,43</td>
<td>0,00</td>
<td>303.492,43</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 1 2 0 1</td>
<td>6 5</td>
<td>Gayrimenkul</td>
<td>10.738.100,00</td>
<td>0,00</td>
<td>10.738.100,00</td>
<td>9.403.315,18</td>
<td>0,00</td>
<td>9.403.315,18</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### ÖDEME EMLİRLERİ

<table>
<thead>
<tr>
<th>Fonksiyonel</th>
<th>Finans I</th>
<th>Finans II</th>
<th>Finans III</th>
<th>Finans IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
<td>Mahsup Dönemi İçindeki Ödemeler</td>
<td>TOPLAM</td>
<td>Ödenek Üstü Harcamalar</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### ÖDEMELER

<table>
<thead>
<tr>
<th>Fonksiyonel</th>
<th>Finans I</th>
<th>Finans II</th>
<th>Finans III</th>
<th>Finans IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
<td>Mahsup Dönemi İçindeki Ödemeler</td>
<td>TOPLAM</td>
<td>Ödenek Üstü Harcamalar</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**NOT:** Bu tablo, AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI'nin 2016 yılı bütçesi için hazırlanan bir tümleyici raporun parçasıdır. Tabloya ait veriler, bütçe yılı için mevcut olan düşünceler taşıyan özel bilgilerin doğruluğunu ve verimliliğini teşvik eder. Veri analizinin önemine dikkat edilmeli ve bu raporun mostaki verileri kullanılarak, bütçe çalışmaları ve stratejik planlamalar oluşturuluncaya kadar genel bakış açısı ile değerlendirilmelidir.
<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
<th>Bütçe Yılı : 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</td>
<td>Ay : 6</td>
</tr>
<tr>
<td>Kurum Kodu : 24</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMLERİ</th>
<th>ÖDEMER</th>
<th>ÖDENEK ÜSTÜ HARCAMALAR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
</tr>
<tr>
<td>10 1 2 0 1 6 7</td>
<td>Gayrimenkul Büyük Onarım Giderleri</td>
<td>1.963.000,00</td>
<td>93.000,00</td>
<td>1.870.000,00</td>
</tr>
<tr>
<td>10 1 2 0 8 3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>30.050,00</td>
<td>0,00</td>
<td>30.050,00</td>
</tr>
<tr>
<td>10 1 2 0 8 3 7</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>660,00</td>
<td>0,00</td>
<td>660,00</td>
</tr>
<tr>
<td>10 1 2 2 1 3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>4.969.840,00</td>
<td>5.764,85</td>
<td>4.964.075,15</td>
</tr>
<tr>
<td>10 1 2 2 1 5 4</td>
<td>Hizmet Alımları</td>
<td>131.653.749,90</td>
<td>10.918.204,29</td>
<td>120.735.545,61</td>
</tr>
<tr>
<td>10 1 2 2 1 5 4</td>
<td>Hane Halkına Yapılan Transferler</td>
<td>2.474.209.262,65</td>
<td>41.829.997,38</td>
<td>2.432.380.265,27</td>
</tr>
<tr>
<td>10 2 0 0 1 1 1</td>
<td>Memurlar</td>
<td>34.229.695,67</td>
<td>2.237,28</td>
<td>34.227.458,39</td>
</tr>
<tr>
<td>10 2 0 0 1 2 2</td>
<td>Sözleşmeli Personel</td>
<td>7.751.785,51</td>
<td>0,00</td>
<td>7.751.785,51</td>
</tr>
<tr>
<td>10 2 0 0 1 4 4</td>
<td>Geçici Personel</td>
<td>2.656.569,80</td>
<td>255.093,57</td>
<td>2.401.476,23</td>
</tr>
<tr>
<td>10 2 0 0 1 2 1</td>
<td>Memurlar</td>
<td>6.083.088,64</td>
<td>4.497,28</td>
<td>6.078.591,36</td>
</tr>
<tr>
<td>10 2 0 0 1 2 2</td>
<td>Sözleşmeli Personel</td>
<td>1.320.540,38</td>
<td>509,82</td>
<td>1.320.030,56</td>
</tr>
<tr>
<td>10 2 0 0 1 2 4</td>
<td>Geçici Personel</td>
<td>466.354,10</td>
<td>125.169,78</td>
<td>341.184,32</td>
</tr>
<tr>
<td>10 2 0 0 1 3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>82.378.456,20</td>
<td>15.864.175,48</td>
<td>66.514.280,72</td>
</tr>
<tr>
<td>10 2 0 0 1 3 3</td>
<td>Yolluklar</td>
<td>1.624.983,18</td>
<td>722.216,81</td>
<td>902.766,37</td>
</tr>
<tr>
<td>10 2 0 0 1 3 4</td>
<td>Görev Giderleri</td>
<td>8.710,00</td>
<td>3.102,74</td>
<td>5.607,26</td>
</tr>
<tr>
<td>10 2 0 0 1 3 5</td>
<td>Hizmet Alımları</td>
<td>96.710.148,35</td>
<td>7.192.675,82</td>
<td>89.517.472,53</td>
</tr>
<tr>
<td>10 2 0 0 1 3 7</td>
<td>Menkul Mal,</td>
<td>1.467.178,87</td>
<td>4.248,00</td>
<td>1.462.930,87</td>
</tr>
</tbody>
</table>
### TABLO 1.10 BÜTÇE GİDERLERİ VE Ö DEN EKLER TABLOSU

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
<th>Kurum Adı</th>
<th>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Kurum Kodu :</th>
<th>24</th>
<th>1</th>
<th>0</th>
<th>62</th>
<th>Kurum Adı :</th>
<th>AİLE VE SOSYAL POLİTİKALAR İL MÜDÜRLÜKLERİ</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>TOPLAM</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>II</td>
<td>III</td>
<td>IV</td>
<td>I</td>
<td>II</td>
</tr>
<tr>
<td>10</td>
<td>2</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>8</td>
</tr>
<tr>
<td>10</td>
<td>2</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>9</td>
</tr>
<tr>
<td>10</td>
<td>2</td>
<td>0</td>
<td>1</td>
<td>5</td>
<td>4</td>
</tr>
<tr>
<td>10</td>
<td>2</td>
<td>0</td>
<td>1</td>
<td>6</td>
<td>1</td>
</tr>
<tr>
<td>10</td>
<td>2</td>
<td>0</td>
<td>1</td>
<td>6</td>
<td>7</td>
</tr>
<tr>
<td>10</td>
<td>2</td>
<td>0</td>
<td>5</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>4</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>5</td>
</tr>
<tr>
<td>10</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>7</td>
</tr>
</tbody>
</table>
**TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU**

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
<th>1</th>
<th>0</th>
<th>62</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLİTİKALAR İL MÜDÜRLÜKLERİ</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
</tr>
<tr>
<td>10 4 0 0 1 3 8</td>
<td>Gayrimenkul Mal Bakım ve Onarım Giderleri</td>
<td>618.000,76</td>
<td>179.310,38</td>
</tr>
<tr>
<td>10 4 0 0 1 3 9</td>
<td>Tedavi ve Cenaze Giderleri</td>
<td>112.759,00</td>
<td>26.366,91</td>
</tr>
<tr>
<td>10 4 0 0 1 4 5</td>
<td>Hane Halkına Yapılan Transferler</td>
<td>11.820.194,43</td>
<td>2.236.830,19</td>
</tr>
<tr>
<td>10 4 0 0 1 6 1</td>
<td>Mamul Mal Alımları</td>
<td>1.620.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1 6 5</td>
<td>Gayrimenkul Sermaye Üretim Giderleri</td>
<td>2.506.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1 6 7</td>
<td>Gayrimenkul Büyük Onarım Giderleri</td>
<td>448.296,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 8 3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>50.277,33</td>
<td>550,00</td>
</tr>
<tr>
<td>10 4 0 0 8 3 5</td>
<td>Hizmet Alımları</td>
<td>1.303,00</td>
<td>576,00</td>
</tr>
<tr>
<td>10 4 0 0 8 3 7</td>
<td>Menkul Mal, Gayrimaddi Halk Alım, Bakım ve Onarım</td>
<td>5.876,73</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 8 3 9</td>
<td>Tedavi ve Cenaze Giderleri</td>
<td>16.762,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 22 1 4 5</td>
<td>Hane Halkına Yapılan Transferler</td>
<td>32.008.740,50</td>
<td>445.222,15</td>
</tr>
<tr>
<td>10 4 0 23 1 1 1</td>
<td>Memurlar</td>
<td>7.250.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 23 1 1 4</td>
<td>Geçiçi Personel</td>
<td>103.978,78</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 23 1 2 1</td>
<td>Memurlar</td>
<td>2.350.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 23 1 2 2</td>
<td>Sözleşmeli Personel</td>
<td>2.335,70</td>
<td>0,00</td>
</tr>
</tbody>
</table>

**Bütçe Yılı : 2016**
**Ay : 6**
<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
<th>Kurum Adı</th>
<th>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Kodu</td>
<td>24</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

**TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU**

<table>
<thead>
<tr>
<th>FONKSİYONEL</th>
<th>FİNANS</th>
<th>EKONOMİK</th>
<th>YILI İÇİNDE ALAN</th>
<th>YAPILAN TENKISLER</th>
<th>KALAN</th>
<th>YILI İÇİNDEKİ ÖDEMELER</th>
<th>MAHSUP DÖNEMİ İÇİNDEKİ ÖDEMELER</th>
<th>TOPLAM</th>
<th>ÖDENEK ÜSTÜ HARCAMALAR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I II III IV</td>
<td>I I I</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 2 4</td>
<td>Geçici Personel</td>
<td>13.903,05</td>
<td>0,00</td>
<td>13.903,05</td>
<td>18.170,11</td>
<td>0,00</td>
<td>18.170,11</td>
<td>4.267,06</td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>10.844.707,94</td>
<td>3.265.413,93</td>
<td>7.579.294,01</td>
<td>6.710.235,16</td>
<td>0,00</td>
<td>6.710.235,16</td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 3 3</td>
<td>Yolluklar</td>
<td>833.927,35</td>
<td>230.394,87</td>
<td>603.532,48</td>
<td>502.213,15</td>
<td>0,00</td>
<td>502.213,15</td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 3 4</td>
<td>Görev Giderleri</td>
<td>8.475,16</td>
<td>200,00</td>
<td>8.275,16</td>
<td>4.926,66</td>
<td>0,00</td>
<td>4.926,66</td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 3 5</td>
<td>Hizmet Alımları</td>
<td>92.837.256,14</td>
<td>5.569.831,49</td>
<td>87.267.424,65</td>
<td>86.435.984,25</td>
<td>0,00</td>
<td>86.435.984,25</td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 3 7</td>
<td>Menkul Mal, Gayrimaddi Bakım, Bakım ve Onarım</td>
<td>509.751,84</td>
<td>3.950,01</td>
<td>505.801,83</td>
<td>426.621,34</td>
<td>0,00</td>
<td>426.621,34</td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 3 8</td>
<td>Gayrimenkul Mal Bakım ve Onarım Giderleri</td>
<td>202.454,00</td>
<td>78.253,39</td>
<td>124.200,61</td>
<td>113.475,61</td>
<td>0,00</td>
<td>113.475,61</td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 3 9</td>
<td>Tedavi ve Cenaze Giderleri</td>
<td>32.886,00</td>
<td>3.820,00</td>
<td>29.066,00</td>
<td>17.119,95</td>
<td>0,00</td>
<td>17.119,95</td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 5 4</td>
<td>Hane Halkına Yapılar Transferler</td>
<td>19.542.787,38</td>
<td>1.672.752,85</td>
<td>17.870.034,53</td>
<td>17.431.215,31</td>
<td>0,00</td>
<td>17.431.215,31</td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 6 1</td>
<td>Mamul Mal Alımları</td>
<td>591.433,00</td>
<td>0,00</td>
<td>591.433,00</td>
<td>400.662,52</td>
<td>0,00</td>
<td>400.662,52</td>
<td></td>
</tr>
<tr>
<td>10 4 0 23 1</td>
<td>1 6 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>7.326,00</td>
<td>0,00</td>
<td>7.326,00</td>
<td>6.925,88</td>
<td>0,00</td>
<td>6.925,88</td>
<td></td>
</tr>
<tr>
<td>10 9 0 1 1 1</td>
<td>1 2 2</td>
<td>Memurlar</td>
<td>18.148.937,66</td>
<td>0,00</td>
<td>18.148.937,66</td>
<td>82.019.160,62</td>
<td>0,00</td>
<td>82.019.160,62</td>
<td>63.870.222,96</td>
</tr>
<tr>
<td>10 9 0 1 1 1</td>
<td>2 1 3</td>
<td>Sözleşmeli Personel</td>
<td>40.679,50</td>
<td>0,00</td>
<td>40.679,50</td>
<td>585.652,50</td>
<td>0,00</td>
<td>585.652,50</td>
<td></td>
</tr>
<tr>
<td>10 9 0 1 1 1</td>
<td>2 1 3</td>
<td>İşçiler</td>
<td>56.908,41</td>
<td>0,00</td>
<td>56.908,41</td>
<td>516.546,74</td>
<td>0,00</td>
<td>516.546,74</td>
<td></td>
</tr>
<tr>
<td>10 9 0 1 1 1</td>
<td>2 1 4</td>
<td>Geçici Personel</td>
<td>1.216.740,01</td>
<td>86.056,99</td>
<td>1.130.683,02</td>
<td>1.889.475,40</td>
<td>0,00</td>
<td>1.889.475,40</td>
<td></td>
</tr>
<tr>
<td>10 9 0 1 1 2</td>
<td>1 2 1</td>
<td>Memurlar</td>
<td>3.015.859,06</td>
<td>0,00</td>
<td>3.015.859,06</td>
<td>13.605.774,83</td>
<td>0,00</td>
<td>13.605.774,83</td>
<td></td>
</tr>
<tr>
<td>10 9 0 1 1 2</td>
<td>2 2 2</td>
<td>Sözleşmeli Personel</td>
<td>8.951,52</td>
<td>0,00</td>
<td>8.951,52</td>
<td>114.261,00</td>
<td>0,00</td>
<td>114.261,00</td>
<td>105.309,48</td>
</tr>
<tr>
<td>Kurum Kodu</td>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>----</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kurum Kodu:</td>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kurum Adı:</td>
<td>AİLE VE SOSYAL POLİTİKALAR İL MÜDÜRLÜKLERİ</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU

**Büçe Yılı:** 2016  
**Ay:** 6

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMLİLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I I I I I I I I</td>
<td>I I I I I I</td>
<td>Yılı içinde Alınan</td>
<td>Yapıлан Tenkisler</td>
<td>Kalan</td>
</tr>
<tr>
<td>10 9 9 0 1 2 3</td>
<td>İşçiler</td>
<td>13.957,44</td>
<td>0,00</td>
<td>13.957,44</td>
</tr>
<tr>
<td>10 9 9 0 1 2 4</td>
<td>Geçici Personel</td>
<td>187.192,44</td>
<td>0,00</td>
<td>187.192,44</td>
</tr>
<tr>
<td>10 9 9 0 1 3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>4.838.636,93</td>
<td>0,00</td>
<td>4.838.636,93</td>
</tr>
<tr>
<td>10 9 9 0 1 3 3</td>
<td>Yollarlar</td>
<td>2.453.452,03</td>
<td>0,00</td>
<td>2.453.452,03</td>
</tr>
<tr>
<td>10 9 9 0 1 3 4</td>
<td>Görev Giderleri</td>
<td>14.475,73</td>
<td>0,00</td>
<td>14.475,73</td>
</tr>
<tr>
<td>10 9 9 0 1 3 5</td>
<td>Hizmet Alımları</td>
<td>38.961.324,07</td>
<td>1.389.514,67</td>
<td>37.571.809,40</td>
</tr>
<tr>
<td>10 9 9 0 1 3 6</td>
<td>Temsil ve Tanıtma Giderleri</td>
<td>28.517,00</td>
<td>3.600,00</td>
<td>24.917,00</td>
</tr>
<tr>
<td>10 9 9 0 1 3 7</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım Giderleri</td>
<td>907.779,96</td>
<td>43.140,00</td>
<td>864.639,96</td>
</tr>
<tr>
<td>10 9 9 0 1 3 8</td>
<td>Gayrimenkul Mal Bakım ve Onarım Giderleri</td>
<td>382.990,84</td>
<td>0,00</td>
<td>382.990,84</td>
</tr>
<tr>
<td>10 9 9 0 1 5 4</td>
<td>Hane Halkına Yapılan Transferler</td>
<td>293.671.845,00</td>
<td>1.244.604,75</td>
<td>292.427.240,25</td>
</tr>
<tr>
<td>10 9 9 0 1 6 1</td>
<td>Mamul Mal Alımları</td>
<td>881.326,00</td>
<td>0,00</td>
<td>881.326,00</td>
</tr>
<tr>
<td>10 9 9 0 1 6 7</td>
<td>Gayrimenkul Büyük Onarım Giderleri</td>
<td>291.406,00</td>
<td>0,00</td>
<td>291.406,00</td>
</tr>
<tr>
<td>10 9 9 0 8 3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>250,00</td>
<td>0,00</td>
<td>250,00</td>
</tr>
<tr>
<td>10 9 9 0 8 3 5</td>
<td>Hizmet Alımları</td>
<td>2.750,00</td>
<td>0,00</td>
<td>2.750,00</td>
</tr>
<tr>
<td>10 9 9 55 1 1 1</td>
<td>Memurlar</td>
<td>7.069.965,46</td>
<td>0,00</td>
<td>7.069.965,46</td>
</tr>
<tr>
<td>10 9 9 55 1 1 2</td>
<td>Sözleşmeli Personel</td>
<td>1.050,00</td>
<td>0,00</td>
<td>1.050,00</td>
</tr>
<tr>
<td>Kurum Kodu</td>
<td>24</td>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</td>
<td>Bütçe Yılı : 2016</td>
</tr>
<tr>
<td>------------</td>
<td>----</td>
<td>-----------</td>
<td>--------------------------------------</td>
<td>-------------------</td>
</tr>
</tbody>
</table>

| Kurum Kodu : 24 | 1 | 0 | 62 | Kurum Adı : AİLE VE SOSYAL POLİTİKALAR İL MÜDÜRLİKLERİ |

<table>
<thead>
<tr>
<th>FONKSİYONEL</th>
<th>FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMLİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV</td>
<td>I  I</td>
<td>I</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I II</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>4</td>
<td>Geçici Personel</td>
<td>876.342,29</td>
<td>63.026,54</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>2</td>
<td>Memurlar</td>
<td>1.569.602,82</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>2</td>
<td>Sözleşmeli Personel</td>
<td>10.993,86</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>2</td>
<td>4</td>
<td>Geçici Personel</td>
<td>148.782,21</td>
<td>4.959,34</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>3</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>15.367.773,29</td>
<td>3.667.719,12</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>3</td>
<td>Yolluklar</td>
<td>545.825,52</td>
<td>279.202,13</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>3</td>
<td>Görev Giderleri</td>
<td>3.079,86</td>
<td>2,50</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>3</td>
<td>Hizmet Alımları</td>
<td>9.314.902,45</td>
<td>1.565.491,77</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>3</td>
<td>Menkul Mal, Gayrimüddi Hak Alım, Bakım ve Onarım Giderleri</td>
<td>448.409,65</td>
<td>20.326,75</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>3</td>
<td>Gayrimenkul Mal Bakım ve Onarım Giderleri</td>
<td>180.269,00</td>
<td>9.461,00</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>3</td>
<td>Tedavi ve Cenaze Giderleri</td>
<td>11.859,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>5</td>
<td>Hane Halkına Yapılan Yolluklar</td>
<td>2.135.673,85</td>
<td>731.041,15</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>6</td>
<td>Mamul Mal Alımları</td>
<td>235.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>1</td>
<td>6</td>
<td>Gayrimenkul Büyük Onarım Giderleri</td>
<td>175.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>3</td>
<td>2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>100,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 9 55</td>
<td>3</td>
<td>7</td>
<td>Menkul Mal, Gayrimüddi Hak Alım, Bakım ve Onarım Giderleri</td>
<td>41,92</td>
<td>0,00</td>
</tr>
</tbody>
</table>
### TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU

**Kurum Kodu:** 24  
**Kurum Adı:** AİLE VE SOSYAL POLITIKALAR BAKANLIĞI  
**Bütçe Yılı:** 2016  
**Ay:** 6  

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>Kurum Adı</th>
<th>Bütçe Yılı</th>
<th>Ay</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>AİLE VE SOSYAL POLITIKALAR BAKANLIĞI</td>
<td>2016</td>
<td>6</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMIRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
<td>Mahsup Dönemi İçindeki Ödemeler</td>
</tr>
<tr>
<td>Ay</td>
<td>I</td>
<td>II</td>
<td>III</td>
<td>IV</td>
</tr>
<tr>
<td>10 9 9 55 8 3 9</td>
<td>Tedavi ve Cenaze Giderleri</td>
<td>300,00</td>
<td>0,00</td>
<td>300,00</td>
</tr>
<tr>
<td>10 9 9 59 1 3 5</td>
<td>Hizmet Alımları</td>
<td>3.282,00</td>
<td>0,00</td>
<td>3.282,00</td>
</tr>
<tr>
<td>10 9 9 60 1 1 1</td>
<td>Memurlar</td>
<td>88.370,54</td>
<td>0,00</td>
<td>88.370,54</td>
</tr>
<tr>
<td>10 9 9 60 1 1 4</td>
<td>Geçici Personel</td>
<td>506.276,51</td>
<td>90.392,16</td>
<td>415.884,35</td>
</tr>
<tr>
<td>10 9 9 60 1 2 1</td>
<td>Memurlar</td>
<td>224.679,55</td>
<td>0,00</td>
<td>224.679,55</td>
</tr>
<tr>
<td>10 9 9 60 1 2 4</td>
<td>Geçici Personel</td>
<td>64.246,45</td>
<td>7.943,95</td>
<td>56.302,50</td>
</tr>
<tr>
<td>10 9 9 60 1 3 2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>1.032.990,97</td>
<td>486.743,27</td>
<td>546.247,70</td>
</tr>
<tr>
<td>10 9 9 60 1 3 3</td>
<td>Yolluklar</td>
<td>136.932,47</td>
<td>56.187,92</td>
<td>80.744,55</td>
</tr>
<tr>
<td>10 9 9 60 1 3 4</td>
<td>Görev Giderleri</td>
<td>729,00</td>
<td>0,00</td>
<td>729,00</td>
</tr>
<tr>
<td>10 9 9 60 1 3 5</td>
<td>Hizmet Alımları</td>
<td>4.780.127,04</td>
<td>516.801,90</td>
<td>4.263.325,14</td>
</tr>
<tr>
<td>10 9 9 60 1 3 7</td>
<td>Menkul Mal, Gayrimaddi Hak Alın, Bakım ve Onarım</td>
<td>78.324,00</td>
<td>4.788,16</td>
<td>73.535,84</td>
</tr>
<tr>
<td>10 9 9 60 1 3 8</td>
<td>Gayrimenkul Mal Bakım ve Onarım Giderleri</td>
<td>82.598,00</td>
<td>25.283,00</td>
<td>57.315,00</td>
</tr>
<tr>
<td>10 9 9 60 1 3 9</td>
<td>Tedavi ve Cenaze Giderleri</td>
<td>10.362,32</td>
<td>0,00</td>
<td>10.362,32</td>
</tr>
<tr>
<td>10 9 9 60 1 5 4</td>
<td>Hane Halkına Yapılan Transferler</td>
<td>25.565,77</td>
<td>40,00</td>
<td>25.525,77</td>
</tr>
<tr>
<td>10 9 9 60 1 6 1</td>
<td>Mamul Mal Alımları</td>
<td>65.000,00</td>
<td>0,00</td>
<td>65.000,00</td>
</tr>
<tr>
<td>10 9 9 60 1 6 7</td>
<td>Gayrimenkul Büyük Onarım Giderleri</td>
<td>81.000,00</td>
<td>0,00</td>
<td>81.000,00</td>
</tr>
<tr>
<td>10 9 9 60 1 8 6</td>
<td>Mamul Mal Alımları</td>
<td>65.50</td>
<td>0,00</td>
<td>65.50</td>
</tr>
</tbody>
</table>
**TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER**

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLITİKALAR BAKANLIĞI</td>
</tr>
</tbody>
</table>

**Bütçe Yılı : 2016**

**Ay : 6**

<table>
<thead>
<tr>
<th>Kurum Kodu :</th>
<th>24</th>
<th>1</th>
<th>0</th>
<th>62</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı :</td>
<td>AİLE VE SOSYAL POLITİKALAR İL MÜDÜRLÜKLERİ</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMLİLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>II</td>
<td>III</td>
<td>IV</td>
<td>I</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>Memurlar</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>Sözleşmeli Personel</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>1</td>
<td>4</td>
<td>Geçici Personel</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>2</td>
<td>1</td>
<td>Memurlar</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>Sözleşmeli Personel</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>2</td>
<td>4</td>
<td>Geçici Personel</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>3</td>
<td>2</td>
<td>Tüketime Yönelik Mal ve Malzeme Alımları</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>3</td>
<td>3</td>
<td>Yolluklar</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>3</td>
<td>4</td>
<td>Görev Giderleri</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>3</td>
<td>7</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>3</td>
<td>8</td>
<td>Gayrimenkul Mal Bakım ve Onarım Giderleri</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>5</td>
<td>0</td>
<td>Cari Transferler</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>6</td>
<td>1</td>
<td>Mamul Mal Alımları</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>6</td>
<td>5</td>
<td>Gayrimenkul Sermaye Üretim Giderleri</td>
</tr>
<tr>
<td>10 9 9 63</td>
<td>1</td>
<td>6</td>
<td>7</td>
<td>Gayrimenkul Büyük Onarım Giderleri</td>
</tr>
<tr>
<td>10 9 9 73</td>
<td>1</td>
<td>5</td>
<td>4</td>
<td>Hane Halkına Yapılan</td>
</tr>
</tbody>
</table>
## TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLERİ TABLOSU

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLITİKALAR BAKANLIĞI</td>
</tr>
</tbody>
</table>

### FONKSİYONEL FİNANS

#### EKONOMİK

| Kurum Kodu : 24 | Kurum Adı : AİLE VE SOSYAL POLITİKALAR İL MÜDÜRLÜLERİ |

<table>
<thead>
<tr>
<th>Yılı içinde Alınan</th>
<th>Yapılan Tenkisler</th>
<th>Kalan</th>
<th>Yılı İçindeki Ödemeler</th>
<th>Mahsup Dönemi İçindeki ödemeler</th>
<th>TOPLAM</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.366.936.169,64</td>
<td>185.290.781,08</td>
<td>4.297.903.595,39</td>
<td>0,00</td>
<td>4.297.903,595,39</td>
<td>152.160.522,40</td>
<td></td>
</tr>
</tbody>
</table>

### FONKSİYONEL FİNANS

#### EKONOMİK

| Kurum Kodu : 24 | Kurum Adı : YURT DIŞI TEŞKİLATI |

<table>
<thead>
<tr>
<th>Yılı içinde Alınan</th>
<th>Yapılan Tenkisler</th>
<th>Kalan</th>
<th>Yılı İçindeki Ödemeler</th>
<th>Mahsup Dönemi İçindeki ödemeler</th>
<th>TOPLAM</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.538.000,00</td>
<td>0,00</td>
<td>2.538.000,00</td>
<td>487.235,97</td>
<td>487.235,97</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### FONKSİYONEL FİNANS

#### EKONOMİK

| Kurum Kodu : 24 | Kurum Adı : Aile ve Toplum Hizmetleri Genel Müdürlüğü |

<table>
<thead>
<tr>
<th>Yılı içinde Alınan</th>
<th>Yapılan Tenkisler</th>
<th>Kalan</th>
<th>Yılı İçindeki Ödemeler</th>
<th>Mahsup Dönemi İçindeki ödemeler</th>
<th>TOPLAM</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>
### TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLITIKALAR BAKANLIĞI</td>
</tr>
</tbody>
</table>

| Bütçe Yılı : 2016 |
| Ay : 6 |

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMLERİ</th>
<th>ÖDEMELER</th>
<th>TOPLAM</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>I II III IV I I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 4 2 0 1 1</td>
<td>Memurlar</td>
<td>3.450.120,00</td>
<td>0,00</td>
<td>3.450.120,00</td>
<td>3.226.134,92</td>
</tr>
<tr>
<td>1 4 2 0 1 1 2</td>
<td>Sözleşmeli Personel</td>
<td>13.520,00</td>
<td>0,00</td>
<td>13.520,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 4 2 0 1 2</td>
<td>Memur</td>
<td>403.320,00</td>
<td>0,00</td>
<td>403.320,00</td>
<td>482.718,15</td>
</tr>
<tr>
<td>1 4 2 0 1 2 2</td>
<td>Sözleşmeli Personel</td>
<td>4.000,00</td>
<td>0,00</td>
<td>4.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 4 2 0 1 3</td>
<td>Tüketim Yönetilecek Mal ve Malzeme Alımları</td>
<td>62.500,00</td>
<td>0,00</td>
<td>62.500,00</td>
<td>12.286,32</td>
</tr>
<tr>
<td>1 4 2 0 1 3 3</td>
<td>Yolluklar</td>
<td>242.000,00</td>
<td>0,00</td>
<td>242.000,00</td>
<td>167.782,74</td>
</tr>
<tr>
<td>1 4 2 0 1 3 4</td>
<td>Görev Giderleri</td>
<td>10.000,00</td>
<td>0,00</td>
<td>10.000,00</td>
<td>121,00</td>
</tr>
<tr>
<td>1 4 2 0 1 3 5</td>
<td>Hizmet Alımları</td>
<td>498.000,00</td>
<td>0,00</td>
<td>498.000,00</td>
<td>270.482,60</td>
</tr>
<tr>
<td>1 4 2 0 1 3 6</td>
<td>Tüketim ve Tanıtma Giderleri</td>
<td>20.000,00</td>
<td>0,00</td>
<td>20.000,00</td>
<td>7.892,53</td>
</tr>
<tr>
<td>1 4 2 0 1 3 7</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>78.000,00</td>
<td>0,00</td>
<td>78.000,00</td>
<td>64.584,23</td>
</tr>
<tr>
<td>1 4 2 0 1 6 2</td>
<td>Menkul Sermaye Üretim Giderleri</td>
<td>3.160.000,00</td>
<td>0,00</td>
<td>3.160.000,00</td>
<td>411.525,00</td>
</tr>
<tr>
<td>1 4 2 0 1 7 1</td>
<td>Yurtdışı Sermaye Transferleri</td>
<td>1.780.000,00</td>
<td>0,00</td>
<td>1.780.000,00</td>
<td>995.948,80</td>
</tr>
<tr>
<td>1 4 2 0 1 7 2</td>
<td>Yurtiçi Sermaye Transferleri</td>
<td>802.000,00</td>
<td>0,00</td>
<td>802.000,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

| TOPLAM (KKOD4) | 10.523.460,00 | 802.000,00 | 9.721.460,00 | 5.639.476,29 | 0,00 | 5.639.476,29 |

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>Çocuk Hizmetleri Genel Müdürlüğü</td>
</tr>
</tbody>
</table>
### TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABELOSU

**Bütçe Yılı:** 2016  
**Ay:** 6

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLITİKALAR BAKANLIĞI</td>
</tr>
</tbody>
</table>

#### FONKSİYONEL FİNANS

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV</td>
<td>I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
</tr>
<tr>
<td>-------------</td>
<td>-------</td>
<td>-------------------</td>
<td>-----------------</td>
<td>------</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>1 1</td>
<td>Memurlar</td>
<td>7.278.320,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>1 2</td>
<td>Sözleşmeli Personel</td>
<td>423.380,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>2 1</td>
<td>Memurlar</td>
<td>963.420,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>2 2</td>
<td>Sözleşmeli Personel</td>
<td>41.760,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>3 2</td>
<td>Tüketim Yönetmek</td>
<td>93.750,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>3 3</td>
<td>Yolluklar</td>
<td>247.500,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>3 4</td>
<td>Gereksiz Giderleri</td>
<td>10.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>3 5</td>
<td>Hizmet Alımları</td>
<td>1.030.350,00</td>
<td>30.000,00</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>3 6</td>
<td>Tansiyon ve Tanıtma Giderleri</td>
<td>10.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 4 0 0 1</td>
<td>3 7</td>
<td>Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>36.250,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

| TOPLAM (KKOD4) | 10.134.730,00 | 30.000,00 | 10.104.730,00 | 6.018.772,26 | 0,00 | 6.018.772,26 |

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>Kadının Statüsü Genel Müdürlüğü</td>
</tr>
</tbody>
</table>

#### FONKSİYONEL FİNANS

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV</td>
<td>I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
</tr>
<tr>
<td>----------</td>
<td>-------</td>
<td>-------------------</td>
<td>-----------------</td>
<td>------</td>
</tr>
<tr>
<td>1 4 2 0 1</td>
<td>1 1</td>
<td>Memurlar</td>
<td>2.690.960,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 4 2 0 1</td>
<td>1 2</td>
<td>Sözleşmeli Personel</td>
<td>71.480,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

10/08/2018 11:13  
Sayfa 20 / 25
## TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU

**Kurum Kodu:** 24  
**Kurum Adı:** AİLE VE SOSYAL POLITİKALAR BAKANLIĞI  
**Bütçe Yılı:** 2016  
**Ay:** 6

### Kurum Kodu ve Adı
- **Kurum Kodu:** 24  
- **Kurum Adı:** Kadının Statüsü Genel Müdürlüğü  
- **Kurum Kodu:** 24  
- **Kurum Adı:** Engelli ve Yaşlı Hizmetleri Genel Müdürlüğü

### Fonksiyonel Fınlı Yılı ve Ekonomik (İlaveli) Ödeme Emirleri

| I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV |
| **Yılı içinde Alınan** | **Yapılan Tenkisler** | **Kalan** | **Yılı İçindeki Ödemeler** | **Mahsup Dönemi İçindeki ödemeler** | **TOPLAM** | **Ödenek Üstü Harcamalar** |
| 1 | 4 | 2 | 0 | 1 | 2 | 1 | Memurlar | 382.300,00 | 0,00 | 382.300,00 | 424.201,16 | 0,00 | 424.201,16 | 41.901,16 |
| 1 | 4 | 2 | 0 | 1 | 2 | 2 | Sözleşmeli Personel | 9.000,00 | 0,00 | 9.000,00 | 2.449,50 | 0,00 | 2.449,50 |
| 1 | 4 | 2 | 0 | 1 | 3 | 2 | Tüketme Yönelik Mal ve Malzeme Alımları | 113.750,00 | 0,00 | 113.750,00 | 21.635,45 | 0,00 | 21.635,45 |
| 1 | 4 | 2 | 0 | 1 | 3 | 3 | Yolluklar | 308.000,00 | 0,00 | 308.000,00 | 164.611,03 | 0,00 | 164.611,03 |
| 1 | 4 | 2 | 0 | 1 | 3 | 5 | Hizmet Alımları | 1.366.000,00 | 200.000,00 | 1.166.000,00 | 393.160,47 | 0,00 | 393.160,47 |
| 1 | 4 | 2 | 0 | 1 | 3 | 6 | Temsil ve Tanıtma Giderleri | 14.000,00 | 0,00 | 14.000,00 | 6.557,30 | 0,00 | 6.557,30 |
| 1 | 4 | 2 | 0 | 1 | 3 | 7 | Menkul Mal, Gayrimar líddi Hak Alım, Bakım ve Onarım | 36.250,00 | 0,00 | 36.250,00 | 24.207,70 | 0,00 | 24.207,70 |
| 1 | 4 | 2 | 0 | 1 | 3 | 8 | Gayrimenkul Mal Bakım ve Onarım Giderleri | 14.000,00 | 0,00 | 14.000,00 | 0,00 | 0,00 | 0,00 |
| 1 | 4 | 2 | 0 | 1 | 7 | 1 | Yurtiçi Sermaye Transferleri | 214.000,00 | 0,00 | 214.000,00 | 0,00 | 0,00 | 0,00 |

**TOPLAM (KKOD4):** 5.219.740,00  
200.000,00  
5.019.740,00  
3.956.206,31  
0,00  
3.956.206,31  
254.668,49

### Fonksiyonel Fınlı Yılı ve Ekonomik Ödeme Emirleri

| I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV |
| **Yılı içinde Alınan** | **Yapılan Tenkisler** | **Kalan** | **Yılı İçindeki Ödemeler** | **Mahsup Dönemi İçindeki ödemeler** | **TOPLAM** | **Ödenek Üstü Harcamalar** |
| 10 | 1 | 2 | 0 | 1 | 1 | Memurlar | 5.123.740,00 | 0,00 | 5.123.740,00 | 4.604.415,78 | 0,00 | 4.604.415,78 |
| 10 | 1 | 2 | 0 | 1 | 2 | Sözleşmeli Personel | 137.580,00 | 0,00 | 137.580,00 | 112.521,14 | 0,00 | 112.521,14 |

Sayfa 21 / 25
<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLITİKALAR BAKANLIĞI</td>
</tr>
<tr>
<td>Kurum Kodu</td>
<td>24</td>
</tr>
<tr>
<td>Ay</td>
<td>6</td>
</tr>
</tbody>
</table>

**TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU**

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th><strong>ÖDEME EMİRLERİ</strong></th>
<th><strong>ÖDEMELER</strong></th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------------</td>
<td>---------------------</td>
<td>---------</td>
<td>----------------------</td>
</tr>
<tr>
<td>1 1 2 0 1 2 1 Memurlar</td>
<td>853.840,00</td>
<td>0,00</td>
<td>853.840,00</td>
<td>793.663,62</td>
</tr>
<tr>
<td>1 1 2 0 1 2 2 Sözleşmeli Personel</td>
<td>14.760,00</td>
<td>0,00</td>
<td>14.760,00</td>
<td>18.302,64</td>
</tr>
<tr>
<td>1 1 2 0 1 3 2 Tüketime Yönelik Mal ve Malzeme Alımları</td>
<td>410.750,00</td>
<td>240.000,00</td>
<td>170.750,00</td>
<td>0,00</td>
</tr>
<tr>
<td>1 1 2 0 1 3 3 Yolluklar</td>
<td>254.750,00</td>
<td>0,00</td>
<td>254.750,00</td>
<td>229.626,26</td>
</tr>
<tr>
<td>1 1 2 0 1 3 4 Görev Giderleri</td>
<td>15.000,00</td>
<td>0,00</td>
<td>15.000,00</td>
<td>14.773,16</td>
</tr>
<tr>
<td>1 1 2 0 1 3 5 Hizmet Alımları</td>
<td>7.167.350,00</td>
<td>0,00</td>
<td>7.167.350,00</td>
<td>189.962,26</td>
</tr>
<tr>
<td>1 1 2 0 1 3 6 Temsil ve Tanıtma Giderleri</td>
<td>5.000,00</td>
<td>0,00</td>
<td>5.000,00</td>
<td>2.137,32</td>
</tr>
<tr>
<td>1 1 2 0 1 3 7 Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>17.500,00</td>
<td>0,00</td>
<td>17.500,00</td>
<td>10.328,54</td>
</tr>
<tr>
<td>1 1 2 0 1 6 1 Mamul Mal Alımları</td>
<td>225.000,00</td>
<td>0,00</td>
<td>225.000,00</td>
<td>190.370,25</td>
</tr>
<tr>
<td>1 1 2 0 1 6 6 Menkul Malların Büyük Onarım Giderleri</td>
<td>1.300.000,00</td>
<td>0,00</td>
<td>1.300.000,00</td>
<td>1.299.826,80</td>
</tr>
</tbody>
</table>

**TOPLAM (KKOD4)**: 15.525.270,00 240.000,00 15.285.270,00 7.465.927,77 0,00 7.465.927,77 3.542,64

<table>
<thead>
<tr>
<th>Kurum Kodu</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı</td>
<td>Sosyal Yardımlar Genel Müdürlüğü</td>
</tr>
<tr>
<td>Kurum Kodu</td>
<td>24</td>
</tr>
<tr>
<td>Ay</td>
<td>6</td>
</tr>
</tbody>
</table>

**TOPLAM (KKOD4)**: 15.525.270,00 240.000,00 15.285.270,00 7.465.927,77 0,00 7.465.927,77 3.542,64

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th><strong>ÖDEME EMİRLERİ</strong></th>
<th><strong>ÖDEMELER</strong></th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------------</td>
<td>---------------------</td>
<td>---------</td>
<td>----------------------</td>
</tr>
<tr>
<td>1 4 0 26 1 3 5 Hizmet Alımları</td>
<td>678.300,00</td>
<td>0,00</td>
<td>678.300,00</td>
<td>525.527,52</td>
</tr>
</tbody>
</table>

10/08/2018 11:13
Sayfa 22 / 25
<table>
<thead>
<tr>
<th>Fonksiyonel Fıran</th>
<th>Ekonomik</th>
<th>Yılı İçinde Alınan</th>
<th>Yapılan Tenkisler</th>
<th>Kalan</th>
<th>Yılı İçindeki Ödemeler</th>
<th>Mahsup Dönemi İçindeki ödemeler</th>
<th>Toplam Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>4</td>
<td>249.979.434,76</td>
<td>0,00</td>
<td>249.979.434,76</td>
<td>0,00</td>
<td>249.979.434,74</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2</td>
<td>52.340,00</td>
<td>0,00</td>
<td>52.340,00</td>
<td>0,00</td>
<td>52.340,00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2</td>
<td>435.080,00</td>
<td>0,00</td>
<td>435.080,00</td>
<td>0,00</td>
<td>435.080,00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2</td>
<td>9.000,00</td>
<td>0,00</td>
<td>9.000,00</td>
<td>0,00</td>
<td>9.000,00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4</td>
<td>29.000,00</td>
<td>0,00</td>
<td>29.000,00</td>
<td>0,00</td>
<td>29.000,00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1</td>
<td>107.000,00</td>
<td>0,00</td>
<td>107.000,00</td>
<td>0,00</td>
<td>107.000,00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3</td>
<td>107.010,00</td>
<td>0,00</td>
<td>107.010,00</td>
<td>0,00</td>
<td>107.010,00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3</td>
<td>11.397.550,00</td>
<td>650.000,00</td>
<td>10.747.550,00</td>
<td>0,00</td>
<td>5.828.289,17</td>
</tr>
<tr>
<td></td>
<td></td>
<td>6</td>
<td>11.000,00</td>
<td>0,00</td>
<td>11.000,00</td>
<td>0,00</td>
<td>676,64</td>
</tr>
<tr>
<td></td>
<td></td>
<td>7</td>
<td>27.500,00</td>
<td>0,00</td>
<td>27.500,00</td>
<td>0,00</td>
<td>1.463,20</td>
</tr>
<tr>
<td></td>
<td></td>
<td>8</td>
<td>13.750,00</td>
<td>0,00</td>
<td>13.750,00</td>
<td>0,00</td>
<td>13.750,00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4</td>
<td>776.140.258,34</td>
<td>0,00</td>
<td>776.140.258,34</td>
<td>0,00</td>
<td>776.140.258,34</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4</td>
<td>631.343.013,80</td>
<td>0,00</td>
<td>631.343.013,80</td>
<td>0,00</td>
<td>631.343.013,80</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4</td>
<td>160.181.727,75</td>
<td>0,00</td>
<td>160.181.727,75</td>
<td>0,00</td>
<td>160.181.727,75</td>
</tr>
<tr>
<td>Kurum Kodu</td>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kurum Adı</td>
<td>AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU**

<table>
<thead>
<tr>
<th>Bütçe Yılı :</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ay :</td>
<td>6</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Kurum Kodu :</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı :</td>
<td>Sosyal Yardımlar Genel Müdürlüğü</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>10 7 0 6 1 5 4</td>
<td>757.610.994,89</td>
<td>0,00</td>
<td>757.610.994,89</td>
<td>0,00</td>
</tr>
<tr>
<td>10 7 0 7 1 5 4</td>
<td>849.714,11</td>
<td>0,00</td>
<td>849.714,11</td>
<td>0,00</td>
</tr>
<tr>
<td>10 7 0 11 1 5 2</td>
<td>165.000.000,00</td>
<td>0,00</td>
<td>165.000.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 28 1 5 1</td>
<td>3.485.955.002,23</td>
<td>0,00</td>
<td>3.485.955.002,23</td>
<td>0,00</td>
</tr>
</tbody>
</table>

**TOPLAM (KKOD4) :** 6.243.040.875,88 650.000,00 6.242.390.875,88 6.237.081.644,15 0,00 6.237.081.644,15 11.787,01

<table>
<thead>
<tr>
<th>Kurum Kodu :</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kurum Adı :</td>
<td>Şehit Yakınları ve Gaziler Dairesi Başkanlığı</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FONKSİYONEL FİNANS</th>
<th>EKONOMİK</th>
<th>ÖDEME EMİRLERİ</th>
<th>ÖDEMELER</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>I II III IV I I II</td>
<td>Yılı içinde Alınan</td>
<td>Yapılan Tenkisler</td>
<td>Kalan</td>
<td>Yılı İçindeki Ödemeler</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>10 9 56 1 1 1</td>
<td>957.140,00</td>
<td>0,00</td>
<td>957.140,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 56 1 2 1</td>
<td>137.780,00</td>
<td>0,00</td>
<td>137.780,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 56 1 3 2</td>
<td>15.000,00</td>
<td>0,00</td>
<td>15.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 56 1 3 3</td>
<td>46.500,00</td>
<td>0,00</td>
<td>46.500,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 56 1 3 5</td>
<td>1.425.550,00</td>
<td>100.000,00</td>
<td>1.325.550,00</td>
<td>92.907,94</td>
</tr>
<tr>
<td>10 9 56 1 3 7</td>
<td>22.000,00</td>
<td>0,00</td>
<td>22.000,00</td>
<td>0,00</td>
</tr>
<tr>
<td>10 9 56 1 3 8</td>
<td>2.750,00</td>
<td>0,00</td>
<td>2.750,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>
### TABLO 1.10 BÜTÇE GİDERLERİ VE ÖDENEKLER TABLOSU

#### Kurum Kodu: 24  
#### Kurum Adı: AİLE VE SOSYAL POLİTİKALAR BAKANLIĞI

| Kurum Kodu: 24 1 35 0 | Kurum Adı: Şehit Yakınları ve Gaziler Dairesi Başkanlığı |

#### FONKSİYONEL FINANS  
#### EKONOMİK  
#### ÖDEME EMİRLERİ  
#### ÖDEMELER  
#### Ödenek Üstü Harcamalar

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>Yılı iç inde Alınan</th>
<th>Yapılan Tenkisler</th>
<th>Kalan</th>
<th>Yılı İçindeki Ödemeler</th>
<th>Mahsup Dönemi İçindeki ödemeler</th>
<th>TOPLAM</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>9</td>
<td>9</td>
<td>56</td>
<td>1</td>
<td>3</td>
<td>9 Tedavi ve Cenaze Giderleri</td>
<td>1.050.000,00</td>
<td>0,00</td>
<td>1.050.000,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

| Kurum Kodu: 24 1 36 0 | Kurum Adı: AVRUPA BİRLİĞİ VE DIŞ İLİŞKİLER DAIRESİ BAŞKANLIĞI |

| FONKSİYONEL FINANS  
#### EKONOMİK  
#### ÖDEME EMİRLERİ  
#### ÖDEMELER  
#### Ödenek Üstü Harcamalar

<table>
<thead>
<tr>
<th>I</th>
<th>II</th>
<th>III</th>
<th>IV</th>
<th>I</th>
<th>II</th>
<th>Yılı iç inde Alınan</th>
<th>Yapılan Tenkisler</th>
<th>Kalan</th>
<th>Yılı İçindeki Ödemeler</th>
<th>Mahsup Dönemi İçindeki ödemeler</th>
<th>TOPLAM</th>
<th>Ödenek Üstü Harcamalar</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>9</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>Memurlar</td>
<td>503.213,00</td>
<td>0,00</td>
<td>503.213,00</td>
<td>589.878,57</td>
<td>0,00</td>
<td>589.878,57</td>
</tr>
<tr>
<td>10</td>
<td>9</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>Memurlar</td>
<td>84.440,00</td>
<td>0,00</td>
<td>84.440,00</td>
<td>89.512,34</td>
<td>0,00</td>
<td>89.512,34</td>
</tr>
<tr>
<td>10</td>
<td>9</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>2 Tüketme Yönelik Mal ve Malzeme Alımları</td>
<td>25.500,00</td>
<td>0,00</td>
<td>25.500,00</td>
<td>708,00</td>
<td>0,00</td>
<td>708,00</td>
</tr>
<tr>
<td>10</td>
<td>9</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>3 Yolluklar</td>
<td>201.750,00</td>
<td>0,00</td>
<td>201.750,00</td>
<td>37.656,46</td>
<td>0,00</td>
<td>37.656,46</td>
</tr>
<tr>
<td>10</td>
<td>9</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>5 Hizmet Alımları</td>
<td>511.000,00</td>
<td>0,00</td>
<td>511.000,00</td>
<td>79.068,48</td>
<td>0,00</td>
<td>79.068,48</td>
</tr>
<tr>
<td>10</td>
<td>9</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>7 Menkul Mal, Gayrimaddi Hak Alım, Bakım ve Onarım</td>
<td>38.750,00</td>
<td>0,00</td>
<td>38.750,00</td>
<td>1.663,80</td>
<td>0,00</td>
<td>1.663,80</td>
</tr>
<tr>
<td>10</td>
<td>9</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>7</td>
<td>2 Yurtdışı Sermaye Transferleri</td>
<td>445.000,00</td>
<td>0,00</td>
<td>445.000,00</td>
<td>0,00</td>
<td>0,00</td>
<td>0,00</td>
</tr>
</tbody>
</table>

| TOPLAM (KKOD4) : 1.809.653,00 | 0,00 | 1.809.653,00 | 798.487,65 | 0,00 | 798.487,65 | 91.737,91 |

#### Kurum Toplamı:  
#### Kurum Toplamı: 10.726.322.970,62  
#### 187.596.781,08  
#### 10.538.726.189,54  
#### 10.615.339.053,87  
#### 0,00  
#### 10.615.339.053,87  
#### 154.524.766,48